State of the

STATE LIBRARY

Rebecca Hamilton
State Librarian
AGENDA

- Budget
  - Overview of current budget
  - Concerns & issues
- Accomplishments
- Initiatives
- Anticipated FY 14-15 budget
TOTAL BUDGET OVERVIEW

State Funding: $4,069,182
Self-generated: $90,000
Federal Funding: $3,499,513
Total Budget: $7,658,695
CURRENT FY 2013-14 BUDGET

- Inter Agency Transfers: 13%
- Other Charges: 0%
- Professional Services: 5%
- Supplies: 0%
- Operating Services: 34%
- Travel: 0%
- Personnel: 0%
- Acquisitions: 0%

State Library of Louisiana
OTHER CHARGES

Highlights

- Databases: 64%
- Book Festival: 0%
- OCLC: 8%
- Children's: 4%
- Interlibrary loan: 7%
- CE: 0%
- Internet: 1%
- State Aid: 14%
- KLAS: 0%
- Utah Braille contract: 1%
- Books & Materials: 1%
SLOL OPERATING BUDGET

72%

19%

5%

1%

Personnel

Travel

Operating Services

Supplies

Professional Services

Other Charges

Acquisitions

Inter Agency Transfers
SLOL STAFFING
## FY 13-14 SLOL

### Benefits to Libraries

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Databases</td>
<td>$1,400,000</td>
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<tr>
<td>ILL</td>
<td>$168,400</td>
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<tr>
<td>Lanter</td>
<td>$240,000</td>
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<tr>
<td>Internet</td>
<td>$325,000</td>
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<td>State Aid</td>
<td>$0</td>
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<tr>
<td>Bibliostat</td>
<td>$7,000</td>
</tr>
<tr>
<td>Workshops &amp; Children</td>
<td>$25,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$2,165,400</strong></td>
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ACCOMPLISHMENTS
LOUISIANA BOOKFESTIVAL

NOVEMBER 1 2014 BATON ROUGE
OTHER CENTER FOR THE BOOK PROGRAMMING

Letters About Literature
Louisiana Writer Award
Annual Black History Month
National Poetry Month
Cuts:

- Teen Health and Wellness
- Career Cruising
- AccessScience
- World Book
Digital books account for more than 70% of overall TBBL circulation.

BARD accounts for 15% of circulation.

App for iPad is here!
OTHER ITEMS

Statewide Staff Day: 2014
IT – new services
More online training (LSSCP-Certified)
  Supervision & Management for Support Staff
  Reference Basics
  Communication and Teamwork
Tech Fest
COLLABORATIVE
SUMMER READING PROGRAM

The slogans for 2014 are:

Children – Fizz, Boom, Read!
Teens – Spark a Reaction
Adults – Literary Elements

CSLP 2013
87,395 children and teens participated.
269,259 attended related programs.
20,522 students voted in 2013 for their favorite book.

This year's participants read almost 60,601 books.
LOUISIANA TEEN READERS' CHOICE AWARD

3-5 Grades

Young Zeus
by G. Brian Karas
LOUISIANA TEEN READERS' CHOICE AWARD

6-8 Grades

Smile
by Raina Telgemeier
LOUISIANA TEEN READERS' CHOICE AWARD

9-12 Grades

Clockwork Angel
by Cassandra Clare
WHAT'S COMING...
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<tr>
<td>Books and materials</td>
<td>$0</td>
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<tr>
<td>State funds</td>
<td>same</td>
</tr>
<tr>
<td>Federal funds</td>
<td>same</td>
</tr>
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</table>
WHAT'S NEW...

Affordable Care Act

GED tests online/HiSET in LA

HWLA Career Center
WE’D LIKE TO HEAR FROM YOU
Our Questions:

What more can we do for you?

What can we do better?

What should we stop doing?

Grade our services, response time and professionalism.

Share your vision with us.

Give us feedback on our common goals.
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